

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Broward County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$52,741,395**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A
			PJs in State:	31		
Program Progress:						
% of Funds Committed	95.38 %	93.31 %	6	95.51 %	49	51
% of Funds Disbursed	79.09 %	84.09 %	24	87.58 %	7	13
Leveraging Ratio for Rental Activities	2.28	6.27	17	4.86	17	27
% of Completed Rental Disbursements to All Rental Commitments***	86.95 %	78.35 %	12	82.17 %	46	32
% of Completed CHDO Disbursements to All CHDO Reservations***	43.86 %	60.98 %	26	71.17 %	10	11
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	83.71 %	73.61 %	10	81.54 %	58	49
% of 0-30% AMI Renters to All Renters***	33.71 %	36.25 %	14	45.68 %	20	28
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.18 %	1	96.19 %	100	100
Overall Ranking:			In State:	17 / 31	Nationally:	15 21
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$70,550	\$18,648		\$27,510	178 Units	14.70 %
Homebuyer Unit	\$19,876	\$18,807		\$15,239	339 Units	27.90 %
Homeowner-Rehab Unit	\$31,504	\$28,812		\$20,932	176 Units	14.50 %
TBRA Unit	\$7,332	\$3,883		\$3,121	522 Units	43.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Broward County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,775	\$87,376	\$32,069
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	19.1	21.9	30.1	23.0
Black/African American:	55.6	58.6	64.2	67.8
Asian:	0.0	0.3	1.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.3	0.6	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.8	1.5	1.1	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	22.5	17.2	2.8	9.2
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HOUSEHOLD SIZE:

1 Person:	34.8	20.1	30.1	37.9
2 Persons:	25.8	21.3	24.4	11.5
3 Persons:	22.5	41.4	23.3	24.1
4 Persons:	12.4	11.8	9.1	6.9
5 Persons:	2.2	4.4	9.7	5.7
6 Persons:	2.2	0.6	2.8	10.3
7 Persons:	0.0	0.0	0.0	1.1
8 or more Persons:	0.0	0.3	0.6	2.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	28.7	29.6	18.2	36.8
Elderly:	14.0	7.7	31.3	6.9
Related/Single Parent:	38.2	29.9	29.5	48.3
Related/Two Parent:	19.1	31.1	15.3	5.7
Other:	0.0	1.5	5.7	2.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.1	0.0 #
HOME TBRA:	0.0	
Other:	71.3	
No Assistance:	27.5	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Broward County Consortium

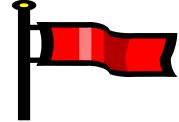
State: FL

Group Rank: 15
 (Percentile)

State Rank: 17 / 31 PJs

Overall Rank: 21
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	86.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	43.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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